

CERTIFICATE

2014

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

Watershed 92

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

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			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation of MVT, RVT & 16/20M Vel		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-1201a	6	263,000	52,816	3,471
Debt Service	10-113				
Totals		xxxxxxxxxx	263,000	52,816	3,471
Budget Summary		0	Is a Resolution required?	Yes	
Neighborhood Revitalization Rebate					
Resolution					

Assisted by:

Address:

Final Assessed Valuation:	County Clerk's Use Only
Cowley County	14,298,233
Elk County	918,148
Butler County	
0	
0	
Total Assessed Valuation	15,216,381
	November 1, 2013 Valuation

Mark A. Bagnor Sec. 8/7/13
Holger Bannmann acting Sec. for Mark Bagnor 8/7/13
Mark A. Bagnor Sec. 8/12/13

Attest: Oct 21 2013

Mark A. Bagnor

County Clerk

Governing Body

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>47,630</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>47,630</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+	<u>148,334</u>
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+	<u>278,028</u>
5b. Personal Property 2012	-	<u>290,900</u>
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:		<u>79,763</u>

7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>228,097</u>
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8. Total Estimated Valuation July, 1, 2013	<u>15,193,372</u>
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9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>14,965,275</u>
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10. Factor for Increase (7 divided by 9)	<u>0.01524</u>
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11. Amount of Increase (10 times 3)	+ \$	<u>726</u>
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12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>48,356</u>
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13. Debt Service Levy in this 2014 Budget	<u>0</u>
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14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>48,356</u>
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If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Watershed 92
Cowley County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	47,630	4,750	114	735	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	47,630	4,750	114	735	0

County Treas MVT Estimate

4,750

County Treas RVT Estimate

114

County Treas 16/20 M Vehicle Tax Estimate

735

County Treas Slider Estimate

0

MVT Factor 0.09973

RVT Factor 0.00239

16/20M Factor 0.01543

Slider Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

*If you are merely leasing/renting with no intent to purchase, do not list—such transactions appear as **Page Not for Purchase**.

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY[illegible]

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
Watershed 92
Cowley County

will meet on August 7, 2013 at 8:00 pm at Burden City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority (Includes Carryover)	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	50,000	3.618	50,000	3.412	263,000	52,816	3.476
Debt Service							
Totals	50,000	3.618	50,000	3.412	263,000	52,816	3.476
Less: Transfers	0		0		0		
Net Expenditures	50,000		50,000		263,000		
Total Tax Levied	47,265		47,630		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:	12,170,250		13,961,678		15,193,372		

Outstanding Indebtedness,

Jan-1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Roger Black
Chairman

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Watershed 92 District with respect to financing the 2014 annual budget for Watershed 92, Cowley County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Watershed 92 district budget exceed the amount levied to finance the 2013 Watershed 92 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and


Whereas, Watershed 92 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase,

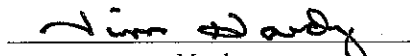
NOW, THEREFORE, BE IT RESOLVED by the Board of the Watershed 92 that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Watershed 92 budget as defined above.

Adopted this 7 day of 8, 2013 by the Watershed 92 District Board, Cowley County, State of Kansas.

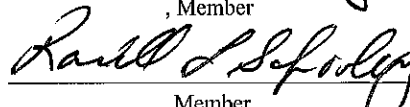
Watershed 92 District Board



, Chair/President



, Member



, Member

Page No.

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

(First Published in the Winfield Daily Courier, Friday, July 26, 2013)
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Winfield, ss:
County of Cowley
will meet on August 7, 2013 at 8:00 pm at Burden City Building for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.
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of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority (includes Current)	Amount of 2013 Ad Valorem Tax	Estimated Tax Rate
General	30,000	3.618	30,000	3.412	263,000	52,816	3.476
Debt Service							
Total	30,000	3.618	30,000	3.412	263,000	52,816	3.476
Less Transfers	0		0		0		
Net Expenditures	30,000		30,000		263,000		
Total Tax Levied	47,353		47,330		263,000		
Assessed Valuation	12,170,250		12,981,578		15,192,372		

Outstanding Indebtedness:

	2012	2013	2014
Jan 1	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pmt. Prntg.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Roger Black
Chairman

County of Cowley, ss:

of lawful age, being first duly sworn, states that he is
IE WINFIELD DAILY COURIER, a daily newspaper printed and
of Winfield, Cowley County, Kansas, and which newspaper has
ails as second class matter at the post office of publication, and
ilation on a daily, weekly, monthly and yearly basis in said
trade, religious or fraternal publication, and has been con-
ruptedly printed and published in said city at least fifty times a
published for at least five years immediately prior to the first
r mentioned;

of which a true copy is hereto attached, was published in the
ue of the 26th day of

ly July, A.D. 2013.

urther says he has personal knowledge of the statements above
y are true.

Lloyd E. Asig

Subscribed and sworn to before me this 26th day of July, 2013.

Beth Glantz

Notary Public

My commission expires: _____

No. Lines 66

Rate \$.86

Printer's Fee \$ 56.76

